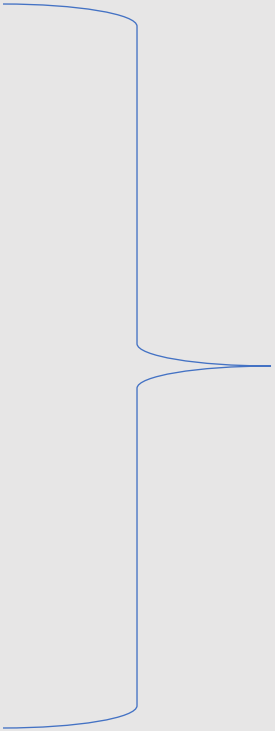


0.76 0.97

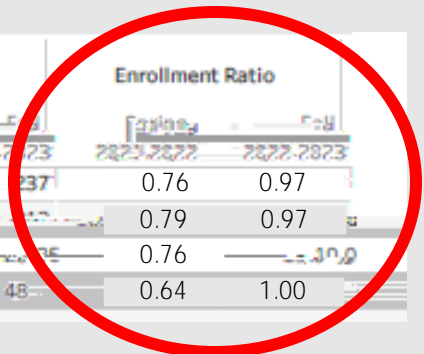
Section Offerings and Enrollment Narrative

Course Completion and Persistence

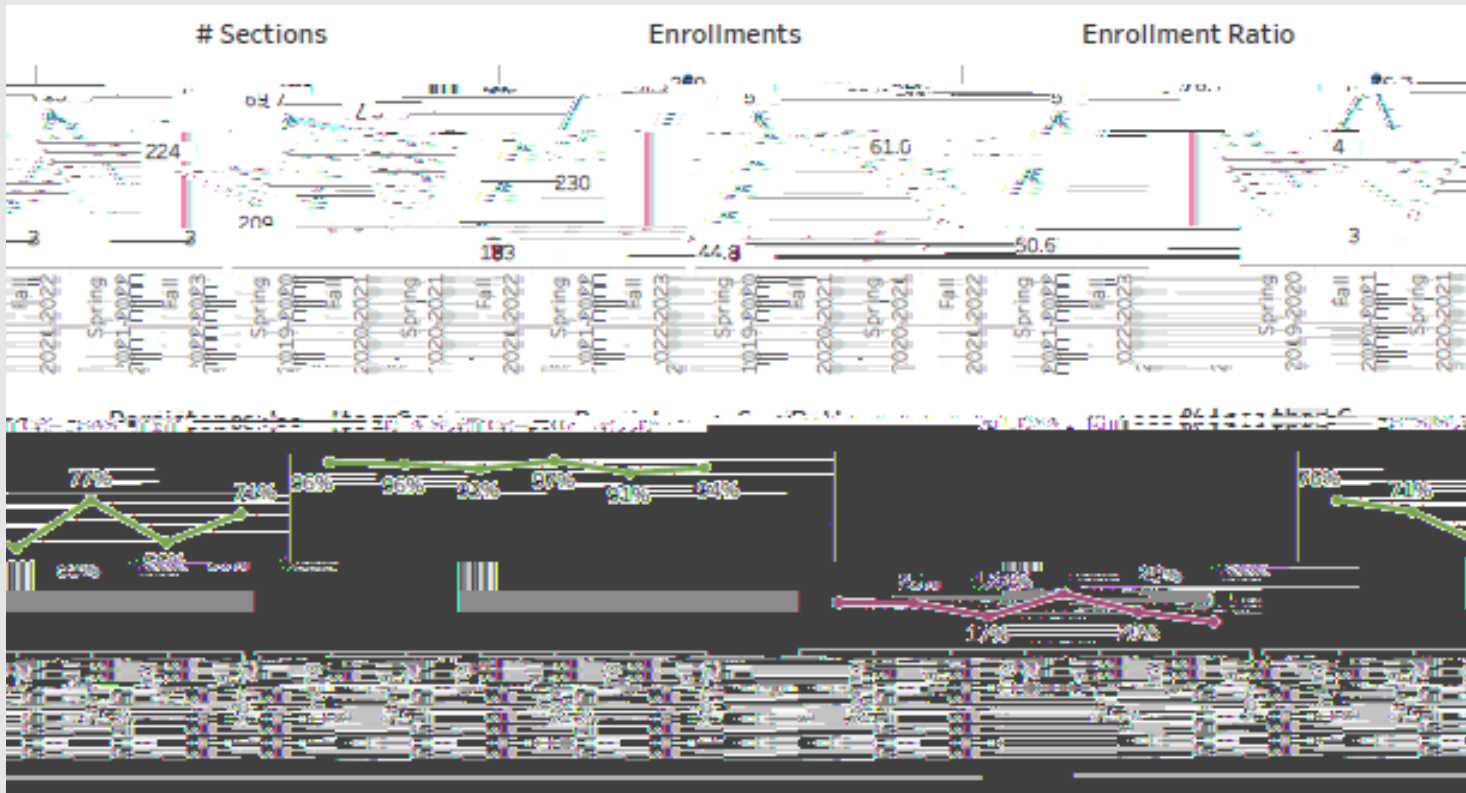
Additional Visuals



Class/Campus	# Sections		Enrollments		Course Capacity		Enrollment Ratio	
	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall
All Campuses	5	3	253	230	333	237	0.76	0.97
Netline	1	1	19	19	24	24	0.79	0.97
USM Gulf Coast	2	1	29	29	48	48	0.64	1.00



Enrollment Ratio =
 Enrollments/Course
 Capacity
 (You may want to convert to
 a percentage for analysis.)



Additional figures provided
 for further analysis (in
 narratives). Used to
 compare multiple years of
 data.

	Spring 2021-2022			Fall 2022-2023		
	C or Better	Less than C	Withdrew	C or Better	Less than C	Withdrew
Headcount	180	50	23	189	34	7
Persisted Headcount (incl Grad)	164	28	13	177	24	5
Persisted % (inc. Grad)	91.1%	56.0%	56.5%	93.7%	70.6%	71.4%
% of Headcount	71.1%	19.8%	9.1%	82.2%	14.8%	3.0%

Course Completion and Persistence

Complete the following tables with data provided in the HelioCanvas document.....

		Fall 2022-2023				Spring 2023-2024			
		Less than C				C or better			
Course	% Persisted to	Headcount	% of total Headcount	Persisted Headcount	% Persisted to	Headcount	% of total Headcount	Persisted Headcount	% Persisted to
101	93.7%	189	100%	177	93.7%	189	100%	177	93.7%
102	93.7%	189	100%	177	93.7%	189	100%	177	93.7%
103	93.7%	189	100%	177	93.7%	189	100%	177	93.7%
Total									
		189	100%	177	93.7%	189	100%	177	93.7%

		Fall 2022-2023				Spring 2023-2024			
		Total				Withdraw			
Course	% Persisted to	Headcount	Persisted	% Persisted to	Headcount	% of total	Persisted	% Persisted to	
101	93.7%	189	177	93.7%	7	3.7%	5	71.4%	
102	93.7%	189	177	93.7%	7	3.7%	5	71.4%	
103	93.7%	189	177	93.7%	7	3.7%	5	71.4%	
Total									
		189	177	93.7%	7	3.7%	5	71.4%	